

## **TECHNICAL SESSION 2:**

### **Mobilizing resources and mainstreaming biodiversity into sectoral plans and programmes**

#### **Worksheet**

**A.** This exercise is for mapping of programmes/activities and resource allocation by various state level departments and agencies for contribution to biodiversity conservation and achievement of NBTs.

1. Is there a separate budget head for activities related to biodiversity conservation in your state?
2. Are there specific programmes/schemes for biodiversity conservation in your state?
3. Is impact (positive/negative) on biodiversity considered a parameter while allocating funds for other developmental programmes/schemes?
4. Are experts familiar with biodiversity issues included in Committees reviewing various schemes/ proposals for sanctioning of funds by relevant Ministries?
5. Please list departments and their programmes/schemes with any relevance to biodiversity. Also please indicate whether the funds allocated under the scheme are spent for direct or indirect contribution to biodiversity. If indirect, the same may also be classified as Indirect high, Indirect medium and Indirect low as per the attached criteria and examples.

<b>Department</b>	<b>Programmes/ schemes</b>	<b>Direct/ indirect contribution to biodiversity conservation</b>

6. Are any of the above programmes being undertaken in a collaborative model/ partnership with public/ private organizations/ CSOs, etc? If yes, please list the organizations that work in collaboration for implementation of the above programmes.
  
7. Are biodiversity-related indicators considered as part of monitoring and evaluation framework to review the progress of schemes/programmes in various Departments?. If yes, please list them.
  
8. While formulating schemes and programmes, are conservation measures defined and funds allocated accordingly?
  
9. Is there a role for your department in implementation of NBAP/SBSAP?. If so, please elaborate.

**B.** Biodiversity related activities are being undertaken by various institutions in different states. Please list the major institutions engaged in biodiversity related programmes, whose activities may be linked to achievement of NBTs

<b>S. No.</b>	<b>NBT</b>	<b>Institutions/organizations engaged in relevant activities in your state</b>
1.	<b>Biodiversity Awareness</b> (Incorporating awareness and attitudes towards environmental conservation through communication and mainstream education)	
2.	<b>Biodiversity Valuation and Poverty Alleviation</b> (Incorporating natural resource /biodiversity/ ecosystem service values in national and state planning processes and development programmes)	
3.	<b>Safeguarding Natural Habitats</b> (Forest, Aquatic ecosystems, mangrove cover and coastal area etc.)	

4.	<b>Managing Invasive Species</b> (Invasive alien species and pathways are identified and strategies to manage them developed so that populations of prioritized invasive alien species are managed)	
5.	<b>Sustainable Landscapes</b> (Measures are adopted for sustainable management of agriculture, forestry and fisheries)	
6.	<b>Protected Areas</b> (Ecologically representative areas under terrestrial and inland water, and also coastal and marine zones, especially those of particular importance for species, biodiversity and ecosystem services)	
7.	<b>Maintaining Genetic Diversity</b> (Genetic diversity of cultivated plants, farm livestock, and their wild relatives)	
8.	<b>Ecosystem Services</b> (Ecosystem services, especially those relating to water, human health, livelihoods and well-being and measures to safeguard them are identified)	
9.	<b>Access and Benefit Sharing</b> (Access to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from their Utilization as per the Nagoya Protocol are operational, consistent with national legislations)	
10.	<b>Inclusive Governance</b> (An effective, participatory and updated national biodiversity action plan is made operational at different levels of governance).	
11.	<b>Protecting Traditional Knowledge</b> (National initiatives using communities' traditional knowledge relating to biodiversity are strengthened, with the view to protecting this knowledge)	
12.	<b>Resource Mobilization</b> Opportunities to increase the availability of financial, human and technical resources to facilitate effective implementation of the Strategic Plan for Biodiversity 2011–2020 and	

	the national targets are identified and the Strategy.	
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